FY 2009 Capital Budget TPS Report 47320

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Bowman Elementary iMac Computers and Related Software

State Funding Requested: \$ 35,000 House District: 31 - P

Future Funding May Be Requested

Brief Project Description:

Purchase and installation of iMacs Computers and related Software and hardware to update the school Computer Lab.

Funding Plan:

Total Cost of Project: \$35,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Currently they are running our computer lab with 30 eMacs, which were leased in 1998 making them over 9 years old. Five of the 30 are no longer in operation and it is no longer cost effective to repair them. In addition, the operating system and memory on these older computers cannot support the newest software thus rendering there computer lab less and less effective each year.

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To update computer lab:

30 new iMacs to replace aging iMacs = \$32,000.00

Software and site licensing = \$14,000.00

Total \$46,000.00

Project Timeline:

Purchase and installation finished FY09. Capital Funding will be expended in FY09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

Contact Name: Dirk Moffatt Contact Number: 907-465-4931

3:55 PM 4/29/2008

FY 2009 Capital Budget TPS Report 47320

Grant Recipient Contact Information:	
Contact Name: Darrell Vincek	
Phone Number: 907-742-5600	
Address: 11700 Gregory Road Anchorage, AK 99516	
Fmail: Vincek_Darrell@asdk12.org	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Dirk Moffatt Contact Number: 907-465-4931 For use by Co-chair Staff Only:

3:55 PM 4/29/2008

Willard L. Bowman Elementary School

11700 Gregory Road, Anchorage, AK 99516

Phone 742-5600 Fax 742-5611

12/01/06

Dear Representative Lynn,

Thank you so much for your continued support of our school system and the education of our youth. I can tell you with confidence that money secured for our school last year has been put to use. While we were not able to secure a full computer lab, with the funds we have enhanced what we do have with media projectors, which are fast becoming very useful tools in the classroom.

We still have our eyes to our very dated computer lab. Currently we are running our computer lab with 30 iMacs, which were leased in 1998 making them over 9 years old. Five of the 30 are no longer in operation and it is no longer cost effective to repair them. In addition, the operating system and memory on these older computers cannot support the newest software thus rendering our computer lab less and less effective each year.

Our PTA and community was going to fund raise to replace our computer lab this year, but with international and national fund raising crises being a priority, we put this effort on hold. This year we had a shake up in our PTA executive Board when the president had to step down for personal matters.

To replace our computer lab I will list our best-case scenario.

30 new iMacs to replace aging iMacs= \$32,000.00Software and site licensing = $\frac{\$14,000.00}{\$46,000.00}$

Our PTA will again look to a strong fund raising effort to support any help you are able to give us. Please contact me if I can be of further assistance.

Most Sincerely, Darrell Vincek Willard L. Bowman Elementary, Principal

School-Based Legislative Grant Projects

School: WL Bowman Elementary School Principal: Darrell Vincek
Senate District: <u>District P</u> House District: <u>District 31</u>
Description of Project –
Computer Lab Update For several years, WL Bowman has been trying to utilize an outdated computer lab. Our computers are iMacs, which were leased 9 years ago and run an outdated operating system. This system cannot run current software or effectively support internet access. To upgrade our lab to functional standards for students we require the following: 31 eMacs – 30 for student stations and one for the instructor station. Software and site licenses for the following programs: MS Office, iWorks, Ultrakey, Virex, iLife, AMP, Kid Pix One media projector Mitsubishi XD206U.
One Smart Board 20 Sennheiser Headphones HD202 (for Fast Forward)
Two printers Lexmark Optra T640n
It is also my recommendation for ASD support to look at electric and internet drops to be sure the
lab is up to current standards for new equipment. Principal's rank for this project (#1 being highest): Number One absolute highest
Finicipal's fank for this project (#1 being nighest). Author One absolute nighest
How will this project meet Anchorage School District program goals?:
Students need access to current technology and software in order to meet Alaska Standards in Technology as well as utilizing the lab for research, writing projects, and develop skills for the 21 st Century.
What will be the benefits of this project if completed? Impacts if not completed?:
Students need an updated computer lab to word process, research on the internet and prepare projects in various formats (i.e. Power Point). The new lab can also be used for our Fast Forward reading program to impact more non-proficient students in reading intervention to comply with No Child Left Behind. The current lab cannot support Fast Forward software.
If not completed, our lab continues to age and can only be used for keyboarding practice and the students of WL Bowman will not get the technology skills they will need to survive in school or life. Non-proficient readers cannot get the additional support they could with a functional lab.
Estimated number of students that would be impacted by the project? <u>508</u> _
Tentative project schedule (to be completed by Facilities/Maintenance):
 □ Processed through Instructional Division □ Recommended for inclusion □ Not recommended for inclusion
Estimate of Cost? (To be completed by Facilities after Instructional approval)
Recommendation of the Capital Request Advisory Committee:

Not Affirmed

Affirmed



Willard L. Bowman Elementary School

11700Gregory Road, Anchorage, AK 99516

Phone 742-5600 Fax 742-5611

2/22/08

Dear Representative Lynn,

Thank you so much for your continued support of our school system and the education of our youth.

As per our directive with my supervisors we have submitted a "Legislative Grant Proposal" through the Anchorage School District administration. I have sent you a copy of WL Bowman's initial grant proposal, however, it is my understanding that you should be receiving a copy from the District with approval signatures as well as a budget breakdown. As per your request I would like to offer the following information:

We still have a very dated computer lab. Currently we are running our computer lab with 30 eMacs, which were leased in 1998 making them over 10 years old. Seven of the 30 are no longer in operation and it is no longer cost effective to repair them. In addition, the operating system and memory on these older computers cannot support the newest software thus rendering our computer lab less and less effective each year.

Our PTA has been fund raising for the lab in between various fund raisers to support our community such as Fire Station #9 (we purchased a Bullard Thermal Imager for them). The PTA currently has approximately \$10,000 saved to support our lab once we secure all needed funding.

Three of our teachers successfully wrote a technology grant for our school which will help enhance our tech lab, but not replace the aging computers

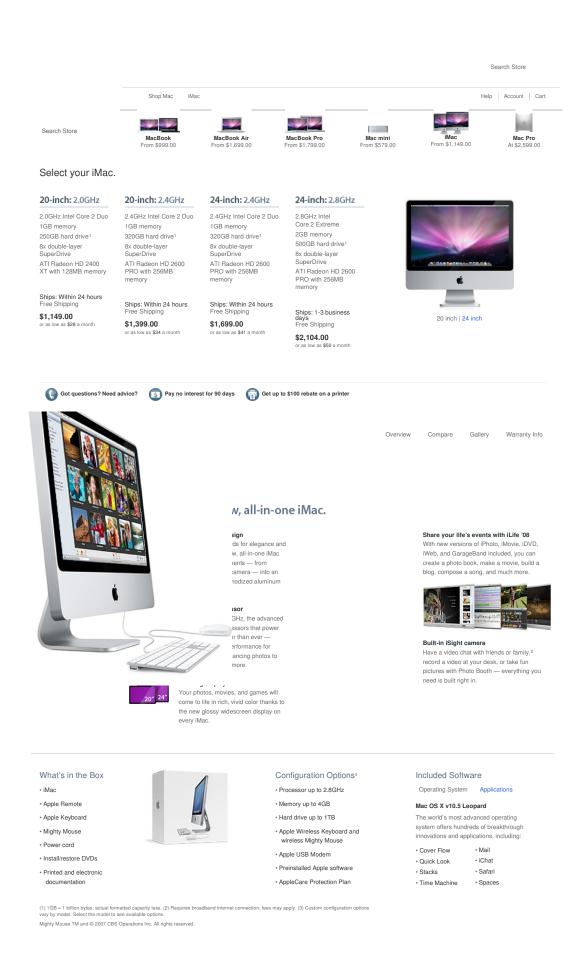
To replace our computer lab by my numbers (I have not seen the District's)

31 iMacs to replace aging eMacs	=	\$38,000
Software and site licensing	=	\$14,000
Mitsubishi XD206U Media Projector	=	\$1,200
20 Headphones	=	\$5,000
Smart Board	=	\$1,100

Total \$59.300

Please contact me if I can be of further assistance.

Most Sincerely, Darrell Vincek Willard L. Bowman Elementary, Principal



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- Apple Mighty Mouse
- Apple Keyboard (English) + Mac OS X
- Accessory kit
- 2.0GHz Intel Core 2 Duo
- ATI Radeon HD 2400 XT with 128MB memory
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More memory (RAM) increases performance and enables your computer to run more applications at the same time. Choose additional 667MHz DDR2 SDRAM (PC2-5300) options for your iMac.

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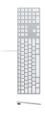


Apple Mouse

The Apple Mighty Mouse comes standard with your iMac. Or you can choose the Apple wireless Mighty Mouse.

Learn more

- Apple Mighty Mouse
- Apple wireless Mighty Mouse [Add \$20]



Apple Keyboard and Language

ndard with your iMac. Or you can choose the new ultracompact Apple Wireless Keyboard.

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None

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